

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Union Township School Corp (6530)

| Union Township School Corp (6530) | FY 2011 | FY 2012 | FY 2013 | FY 2014 | 4 Year Compound Annual Growth Rate | Increase from Previous Year |
|--|--------------------|--------------------|--------------------|--------------------|------------------------------------|-----------------------------|
| Student Academic Achievement | | | | | | |
| Certified Salaries (110) | \$4,712,109 | \$4,672,613 | \$4,523,204 | \$4,208,891 | -3% | -7% |
| Group Health Insurance (222) | \$872,522 | \$921,143 | \$847,561 | \$790,426 | -2% | -7% |
| Other Purchased Professional and Technical Services (319) | \$571,820 | \$575,640 | \$603,360 | \$780,281 | 8% | 29% |
| Social Security-Certified Employee Retirement (212) | \$349,745 | \$346,012 | \$331,903 | \$308,911 | -3% | -7% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$154,847 | \$169,449 | \$172,259 | \$181,528 | 4% | 5% |
| Textbooks (630) | \$123,192 | \$272,089 | \$153,459 | \$142,369 | 4% | -7% |
| Teacher Retirement Fund, Prior to 7-1-95 (215) | \$147,166 | \$145,923 | \$138,077 | \$128,636 | -3% | -7% |
| Noncertified Salaries (120) | \$115,752 | \$115,030 | \$117,637 | \$126,122 | 2% | 7% |
| Other General Supplies (615, 660 to 689) | \$91,203 | \$71,608 | \$63,242 | \$68,421 | -7% | 8% |
| Pre-2008 object code - temporary salaries (header) (130) | \$106,714 | \$112,967 | \$64,055 | \$41,580 | -21% | -35% |
| Other Group Insurance - dental, vision, accident, long term disability (224) | \$35,974 | \$36,161 | \$34,176 | \$29,742 | -5% | -13% |
| Teacher Retirement Fund - Optional Contributions (218) | \$69,386 | \$58,889 | \$59,344 | \$26,654 | -21% | -55% |
| Group Life Insurance (221) | \$9,612 | \$9,649 | \$9,385 | \$10,059 | 1% | 7% |
| Social Security-Noncertified Employee Retirement (211) | \$9,504 | \$9,365 | \$9,999 | \$9,564 | 0% | -4% |
| Travel (580) | \$2,436 | \$4,463 | \$3,442 | \$7,293 | 32% | 112% |
| Equipment (730) | \$3,518 | \$0 | \$0 | \$0 | -100% | N/A |
| Student Academic Achievement Total | \$7,375,499 | \$7,521,000 | \$7,131,102 | \$6,860,476 | -2% | -4% |
| Student Instructional Support | | | | | | |
| Certified Salaries (110) | \$526,733 | \$540,811 | \$551,538 | \$539,069 | 1% | -2% |
| Noncertified Salaries (120) | \$310,465 | \$313,638 | \$314,881 | \$312,699 | 0% | -1% |
| Group Health Insurance (222) | \$82,222 | \$90,979 | \$131,611 | \$102,801 | 6% | -22% |
| Social Security-Certified Employee Retirement (212) | \$39,313 | \$40,744 | \$41,096 | \$40,286 | 1% | -2% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$23,084 | \$25,552 | \$29,818 | \$32,286 | 9% | 8% |
| Social Security-Noncertified Employee Retirement (211) | \$21,471 | \$21,660 | \$21,579 | \$21,323 | 0% | -1% |
| Teacher Retirement Fund, Prior to 7-1-95 (215) | \$14,337 | \$15,131 | \$17,023 | \$15,395 | 2% | -10% |
| Other General Supplies (615, 660 to 689) | \$15,739 | \$15,920 | \$10,766 | \$12,257 | -6% | 14% |
| Public Employees Retirement Fund (214) | \$5,524 | \$6,397 | \$5,967 | \$7,834 | 9% | 31% |
| Other Group Insurance - dental, vision, accident, long term disability (224) | \$4,129 | \$4,133 | \$4,253 | \$3,851 | -2% | -9% |
| Travel (580) | \$383 | \$1,907 | \$2,487 | \$2,378 | 58% | -4% |
| Group Life Insurance (221) | \$1,224 | \$1,334 | \$1,266 | \$1,463 | 5% | 16% |
| Teacher Retirement Fund - Optional Contributions (218) | \$0 | \$0 | \$0 | \$1,439 | N/A | N/A |
| Property Insurance, Liability Insurance, and Transportation Insurance (520) | \$474 | \$572 | \$514 | \$514 | 2% | 0% |
| Student Instructional Support Total | \$1,045,098 | \$1,078,779 | \$1,132,797 | \$1,093,596 | 1% | -3% |

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| Overhead and Operational | | | | | | |
| Noncertified Salaries (120) | \$1,266,378 | \$1,293,143 | \$1,263,719 | \$1,248,089 | 0% | -1% |
| Purchased Property Services; Repairs and Maintenance Services (430) | \$285,316 | \$343,235 | \$450,770 | \$544,496 | 18% | 21% |
| Light and Power - Other than Heating and Cooling (625) | \$323,706 | \$330,136 | \$336,183 | \$407,487 | 6% | 21% |
| Certified Salaries (110) | \$298,978 | \$304,512 | \$312,255 | \$315,160 | 1% | 1% |
| Food Purchases (614) | \$339,680 | \$347,172 | \$320,102 | \$309,030 | -2% | -3% |
| Group Health Insurance (222) | \$176,479 | \$194,390 | \$233,742 | \$203,973 | 4% | -13% |
| Heating and Cooling for Buildings - Gas (622) | \$150,591 | \$101,240 | \$122,088 | \$185,044 | 5% | 52% |
| Vehicles (731) | \$0 | \$0 | \$170,218 | \$164,210 | N/A | -4% |
| Property Insurance, Liability Insurance, and Transportation Insurance (520) | \$84,658 | \$98,974 | \$100,470 | \$119,210 | 9% | 19% |
| Gasoline and Lubricants (613) | \$105,446 | \$116,249 | \$106,983 | \$110,305 | 1% | 3% |
| Social Security-Noncertified Employee Retirement (211) | \$94,046 | \$94,953 | \$93,226 | \$93,030 | 0% | 0% |
| Other General Supplies (615, 660 to 689) | \$77,504 | \$95,103 | \$82,517 | \$85,943 | 3% | 4% |
| Equipment (730) | \$5,318 | \$24,218 | \$3,207 | \$51,429 | 76% | > 500% |
| Purchased Professional and Technical Board of Education Services (318) | \$46,559 | \$41,264 | \$29,234 | \$45,157 | -1% | 54% |
| Public Employees Retirement Fund (214) | \$26,293 | \$31,006 | \$35,528 | \$37,415 | 9% | 5% |
| Travel (580) | \$24,500 | \$19,264 | \$29,909 | \$36,507 | 10% | 22% |
| Utility Services Water and Sewage (411) | \$22,159 | \$22,483 | \$24,868 | \$25,582 | 4% | 3% |
| Social Security-Certified Employee Retirement (212) | \$23,052 | \$23,443 | \$23,237 | \$23,031 | 0% | -1% |
| Unemployment compensation (230) | \$30,559 | \$23,780 | \$20,008 | \$22,245 | -8% | 11% |
| Telephone (531) | \$21,510 | \$20,605 | \$22,198 | \$21,557 | 0% | -3% |
| Utility Services Removal of Refuse and Garbage (412) | \$14,780 | \$14,862 | \$18,024 | \$16,222 | 2% | -10% |
| Board Members Compensation (115) | \$13,974 | \$15,523 | \$14,571 | \$14,118 | 0% | -3% |
| Teacher Retirement Fund, After 7-1-95 (216) | \$12,025 | \$10,216 | \$10,220 | \$10,215 | -4% | 0% |
| Teacher Retirement Fund, Prior to 7-1-95 (215) | \$8,662 | \$8,988 | \$9,211 | \$9,209 | 2% | 0% |
| Workers Compensation Insurance (225) | \$7,103 | \$20,359 | \$8,218 | \$7,393 | 1% | -10% |
| Other Purchased Professional and Technical Services (319) | \$2,593 | \$24,114 | \$4,191 | \$5,787 | 22% | 38% |
| Purchased Services; Student Transportation Services (510) | \$345 | \$103 | \$2,182 | \$4,758 | 93% | 118% |
| Operational Supplies (611) | \$8,376 | \$4,761 | \$4,090 | \$3,220 | -21% | -21% |
| Group Life Insurance (221) | \$2,405 | \$2,486 | \$2,183 | \$2,394 | 0% | 10% |
| Other Group Insurance - dental, vision, accident, long term disability (224) | \$2,441 | \$2,355 | \$2,235 | \$2,000 | -5% | -11% |
| Teacher Retirement Fund - Optional Contributions (218) | \$0 | \$0 | \$0 | \$1,491 | N/A | N/A |
| Official Bond Premiums (525) | \$863 | \$863 | \$863 | \$949 | 2% | 10% |
| Tires and Repairs (612) | \$11,226 | \$3,646 | \$9,124 | \$879 | -47% | -90% |
| Overhead and Operational Total | \$3,487,526 | \$3,633,446 | \$3,865,575 | \$4,127,536 | 4% | 7% |

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| Nonoperational | | | | | | |
| Redemption of Principal (831) | \$1,536,933 | \$2,242,137 | \$2,380,480 | \$2,403,494 | 12% | 1% |
| Purchased Property Services; Rentals (440) | \$425,219 | \$441,798 | \$406,478 | \$328,386 | -6% | -19% |
| Equipment (730) | \$188,141 | \$160,712 | \$131,914 | \$239,877 | 6% | 82% |
| Purchased Property Services; Repairs and Maintenance Services (430) | \$30,493 | \$39,542 | \$0 | \$157,193 | 51% | N/A |
| Certified Salaries (110) | \$144,912 | \$126,547 | \$116,460 | \$146,068 | 0% | 25% |
| Miscellaneous Objects (876 to 899) | \$91,122 | \$91,122 | \$91,122 | \$106,922 | 4% | 17% |
| Noncertified Salaries (120) | \$108,811 | \$117,570 | \$124,300 | \$96,385 | -3% | -22% |
| Vehicles (731) | \$171,149 | \$265,296 | \$167,760 | \$58,014 | -24% | -65% |
| Social Security-Noncertified Employee Retirement (211) | \$9,545 | \$10,332 | \$10,568 | \$8,916 | -2% | -16% |
| Social Security-Certified Employee Retirement (212) | \$7,531 | \$6,017 | \$5,590 | \$7,459 | 0% | 33% |
| Other General Supplies (615, 660 to 689) | \$29,852 | \$0 | \$0 | \$0 | -100% | N/A |
| Nonoperational Total | \$2,743,707 | \$3,501,073 | \$3,434,672 | \$3,552,715 | 7% | 3% |
| Grand Total | \$14,651,830 | \$15,734,297 | \$15,564,146 | \$15,634,324 | 2% | 0% |